

Final 2025-26 /2026-27 Budget

	<u>EMERGENCY OPERATIONS</u>	<u>ADMINISTRATION</u>	<u>2025/2026 FISCAL YEAR BUDGET</u>	<u>2026/2027 FISCAL YEAR BUDGET</u>
REVENUES				
Property Tax	318,362	35,500	353,862	362,709
Fire District Assistance Tax	68,772	-	68,772	70,492
Interest Income	10,000	-	10,000	10,250
Fee for Service	1,000	-	1,000	1,025
Grants	10,000	-	10,000	10,250
Reserve Fund	150,601	-	150,601	154,366
TOTAL REVENUES	558,736	35,500	594,236	609,092
EXPENDITURES				
Labor, Benefits & Employee Development	310,137	-	310,137	317,890
Supplies/Consumables	16,000	5,500	21,500	22,038
Vehicle / Equipment Expense	12,000	-	12,000	12,300
Utilities / Communications	13,650	-	13,650	13,991
Professional Services	30,800	-	30,800	31,570
Dues/Subscriptions	-	1,000	1,000	1,025
General Liability Insurance	16,000	-	16,000	16,400
Facility Maintenance	3,500	29,000	32,500	33,313
Capital Outlay	56,649	-	56,649	58,065
Contingency	100,000	-	100,000	102,500
TOTAL EXPENDITURES	558,736	35,500	594,236	609,092
Proposed Mil Rate			\$	3.75

PUBLIC NOTICE

The San Manuel Fire District final adopted budget on May 13, 2025 at 6:15 pm at San Manuel Fire District, 29575 S. Veterans Memorial Blvd. Additional copies of the Budget are available at the San Manuel Fire District Admin.

Clerk *Liana Romero 6-10-25*

Chair *De [Signature] 6-10-25*